



STATE OF IOWA

THOMAS J. VILSACK, GOVERNOR
SALLY J. PEDERSON, LT. GOVERNOR

DEPARTMENT OF MANAGEMENT
MICHAEL TRAMONTINA, DIRECTOR

DATE: December 21, 2005

TO: The Honorable Senator Jeff Angelo
The Honorable Senator Robert Dvorsky
The Honorable Senator John Putney
The Honorable Senator Roger Stewart
The Honorable Representative Scott Raecker
The Honorable Representative Bruce Hunter
The Honorable Representative Mark Kuhn
The Honorable Representative Tom Sands

FROM: Michael Tramontina, Director

RE: Notice of Appropriation Transfer

Please consider this notification of a proposed transfer of fiscal year 2006 funds under the Code of Iowa, 2005, Section 8.39, as follows:

Transfer to:	Department of Inspections & Appeals Administration Division	\$80,000
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Transfer from:	Department of Inspections & Appeals Health Facilities Division	\$80,000
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Reason:	This transfer is necessary to carry out legislative intent by correcting a bill drafting error.
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Action on this transfer will not be finalized prior to January 4, 2006.

cc: Governor Thomas J. Vilsack
Steven K. Young, Department of Inspections & Appeals
Dennis Prouty, LSA
Doug Wulf, LSA
Dave Reynolds, LSA
Holly Lyons, LSA
Joel Lunde, DOM
Lisa Michelson, DOM



STATE OF IOWA

THOMAS J. VILSACK, GOVERNOR
SALLY J. PEDERSON, LT. GOVERNOR

DEPARTMENT OF MANAGEMENT
MICHAEL TRAMONTINA, DIRECTOR

DATE: June 13, 2006

TO: The Honorable Jeff Angelo The Honorable Maggie Tinsman
The Honorable Robert Dvorsky The Honorable Jack Hatch
The Honorable Scott Raecker The Honorable David Heaton
The Honorable Mark Kuhn The Honorable Ro Foege

FROM: Michael Tramontina, Director *Michael L. Tramontina*

RE: Notice of Appropriation Transfer

Please consider this notification of a request for transfer of funds under the Code of Iowa, 2003, Section 8.39, of the following amounts:

GENERAL FUND

Transfer to:	Department of Public Health Infectious Diseases	\$20,000
Transfer from:	Department of Public Health Elderly Wellness	\$20,000

Reason:

This transfer is necessary due to the increased costs associated with the mumps epidemic (increased costs for vaccines and communications). Funds are available in the Elderly Wellness appropriation due to the fact that a few counties will not be expending all of their contractual monies.

Action on this transfer will not be finalized prior to June 27, 2006.

cc: Governor Thomas J. Vilsack
Mary Mincer Hansen, Department of Public Health
Marcia Spangler, Department of Public Health
Dennis Prouty, Legislative Service Bureau
Holly Lyons, Legislative Service Bureau
Sue Lerdal, Legislative Service Bureau
Jennifer Vermeer, Legislative Service Bureau
Lisa Burk, Legislative Service Bureau
Hugh Ceaser, Department of Management



STATE OF IOWA

THOMAS J. VILSACK, GOVERNOR
SALLY J. PEDERSON, LT. GOVERNOR

DEPARTMENT OF MANAGEMENT
MICHAEL TRAMONTINA, DIRECTOR

DATE: June 22, 2006

TO: The Honorable Jeff Angelo The Honorable William Dotzler
The Honorable Robert Dvorsky The Honorable Pat Ward
The Honorable Scott Raecker The Honorable Steven Lukan
The Honorable Mark Kuhn The Honorable Swati Dandekar

FROM: Michael Tramontina, Director *Michael L. Tramontina*

RE: Notice of Appropriation Transfer

Please consider this notification of a request for transfer of fiscal year 2006 funds under the Code of Iowa, 2005, Section 8.39, as follows:

GENERAL FUND

Transfer to: Public Employment Relations Board
PERB General Office Q81 \$ 20,000

Transfer from: Iowa Department of Economic Development
Business Development E11 \$ 20,000

Reason:

PERB faces a budget shortfall in FY06 due primarily to an increase in the mileage reimbursement rate to 34 center per mile which added nearly \$10,000 in costs and due to sharply reduced revenues from publications and copy fees as a result of complying with SF403 which took effect July 1, 2005.

Action on this transfer will not be finalized prior to July 6, 2006.

MT/lh

cc: Governor Thomas J. Vilsack
James Riordan, Public Employment Relations Board
Mary Lawyer, Iowa Department of Economic Development
Dennis Prouty, Legislative Service Bureau
Holly Lyons, Legislative Service Bureau
Ron Robinson, Legislative Service Bureau
Sue Lerdal, Legislative Service Bureau
Joel Lunde, Department of Management
Lee Hill, Department of Management
Hugh Ceaser, Department of Management



STATE OF IOWA

THOMAS J. VILSACK, GOVERNOR
SALLY J. PEDERSON, LT. GOVERNOR

DEPARTMENT OF MANAGEMENT
MICHAEL TRAMONTINA, DIRECTOR

DATE: May 8, 2006

TO: The Honorable Representative Scott Raecker
The Honorable Representative Mark Kuhn
The Honorable Senator Jeff Angelo
The Honorable Senator Robert Dvorsky
The Honorable Representative Tom Sands
The Honorable Representative Bruce Hunter
The Honorable Senator John Putney
The Honorable Senator Roger Stewart

FROM: Michael Tramontina, Director *Michael L. Tramontina*

RE: Notice of Appropriation Transfer

Please consider this notification of a proposed transfer of fiscal year 2006 funds under the Code of Iowa, 2005, Section 8.39, as follows:

Amount: Up to, but not to exceed \$ 85,000

Transfer to: Governor's Office, Terrace Hill Quarters \$ 85,000

Transfer from: Governor's Office, General Office \$ 85,000

Reason: This transfer is necessary to cover greater than anticipated expenses in the Terrace Hill Quarters account than were originally expected at the time the FY 2006 budget was submitted.

Action on this transfer will not be finalized prior to May 22, 2006.

cc: Governor Thomas J. Vilsack
Elisabeth Buck, Governor's Office
Dennis Prouty, LSA
Doug Wulf, LSA
Sue Lerdal, LSA
Hugh Ceaser, DOM
Nickie Whitaker, DOM



STATE OF IOWA

THOMAS J. VILSACK, GOVERNOR
SALLY J. PEDERSON, LT. GOVERNOR

DEPARTMENT OF MANAGEMENT
MICHAEL TRAMONTINA, DIRECTOR

DATE: August 7, 2006

TO: The Honorable Jeff Angelo The Honorable Lance Horbach
The Honorable Robert Dvorsky The Honorable Todd Taylor
The Honorable Scott Raecker The Honorable Eugene Fraise
The Honorable Mark Kuhn The Honorable Larry McKibben

FROM: Michael Tramontina, Director *Michael L. Tramontina*

RE: Notice of Appropriation Transfer

Please consider this notification of a request for transfer of funds under the Code of Iowa, 2003, Section 8.39, of the following amounts:

Transfer to:	Department of Public Safety Fire Marshal (R72)	\$155,000
Transfer from:	Department of Public Safety Criminal Investigation (R67) State Patrol (R75) Narcotics Enforcement (R70)	\$ 50,000 \$ 70,000 \$ 35,000

Reason:

The following causes make this transfer necessary. 1. Fuel costs have far exceeded the budget available. 2. Several fire inspector positions were budgeted as though they would be filled at the minimum of the salary scale, but because they were filled through transfer of senior officers from other divisions pursuant to the Collective Bargaining Agreement with SPOC and the positions were filled near the top of the salary scale. 3. Moving reimbursement costs as a result of transfers resulted in unbudgeted costs.

Action on this transfer will not be finalized prior to August 21, 2006.

cc: Governor Thomas J. Vilsack
Kevin Techau, Commissioner, Department of Public Safety
Dave Heuton, Department of Public Safety
Dennis Prouty, Legislative Service Bureau
Holly Lyons, Legislative Service Bureau
Sue Lerdal, Legislative Service Bureau
Jennifer Acton, Legislative Service Bureau
Hugh Ceaser, Department of Management
Dennis Hart, Department of Management



STATE OF IOWA

THOMAS J. VILSACK, GOVERNOR
SALLY J. PEDERSON, LT. GOVERNOR

DEPARTMENT OF MANAGEMENT
MICHAEL TRAMONTINA, DIRECTOR

DATE: August 28, 2006

TO: The Honorable Jeff Angelo The Honorable Gene Fraise
The Honorable Robert Dvorsky The Honorable Larry McKibben
The Honorable Scott Raecker The Honorable Lance Horbach
The Honorable Mark Kuhn The Honorable Todd Taylor
The Honorable Jack Hatch The Honorable Dave Heaton
The Honorable Maggie Tinsman The Honorable Ro Foege

FROM: Michael Tramontina, Director

RE: Notice of Appropriation Transfer

Please consider this notification of a request for transfer of fiscal year 2007 funds under the Code of Iowa, 2005, Section 8.39, as follows:

GENERAL FUND

Transfer from:	Iowa Department of Human Services Supplementary State Assistance N10	\$ 229,970
Transfer to:	Iowa Department of Public Defense Operations R31	\$ 144,494
	Iowa Civil Rights Commission Civil Rights Commission J21	\$ 85,476

Reason:

The U.S. Fiscal and Property Office of the Department of Defense disallowed certain DAS billings for FY06 and future years because these federal agreements only reimburse for direct costs of National Guard programs. Utility costs for the military division were higher than budgeted.

Due to a delay in receiving payment of FFY05 federal funds from HUD, the Civil Rights Commission will have a shortfall when state FY06 is closed out in mid-September. Federal HUD funds in the amount of \$85,476 received by the State after September 1 for cases completed under the FFY05 HUD cooperative agreement will be credited to the General Fund.

Action on this transfer will not be finalized prior to September 11, 2006.

MT/lh

cc: Governor Thomas J. Vilsack
Gen. Dardis, Iowa Department of Public Defense
Ralph Rosenberg, Iowa Civil Rights Commission
Kevin Concannon, Iowa Department of Human Services
Dennis Prouty, Legislative Service Bureau
Holly Lyons, Legislative Service Bureau
Jennifer Acton, Legislative Service Bureau
Beth Lenstra, Legislative Service Bureau
Sue Lerdal, Legislative Service Bureau
Joel Lunde, Department of Management
Lee Hill, Department of Management
Hugh Ceaser, Department of Management



STATE OF IOWA

THOMAS J. VILSACK, GOVERNOR
SALLY J. PEDERSON, LT. GOVERNOR

DEPARTMENT OF MANAGEMENT
MICHAEL TRAMONTINA, DIRECTOR

DATE: August 31, 2006

TO: The Honorable Jeff Angelo The Honorable Maggie Tinsman
The Honorable Robert Dvorsky The Honorable Jack Hatch
The Honorable Scott Raecker The Honorable David Heaton
The Honorable Mark Kuhn The Honorable Ro Foege

FROM: Michael Tramontina, Director *Michael L. Tramontina*

RE: Notice of Appropriation Transfer

Please consider this notification of a request for transfer of funds under the Code of Iowa, 2005, Section 8.39, of the following amounts:

GENERAL FUND

Transfer to:	Department of Human Services Family Investment Program	\$1,700,000
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Transfer from:	Department of Human Services Child and Family Services	\$1,700,000
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TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT (TANF)

Transfer to:	Department of Human Services Child and Family Services	\$1,700,000
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Transfer from:	Department of Human Services Family Investment Program	\$1,700,000
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Reason:

As a condition of receiving federal funds under the Temporary Assistance for Needy Families (TANF) block grant, states must spend state funds to meet maintenance of effort (MOE) and work participation requirements. By moving additional state funds/expenditures to FIP, where these can be considered to be MOE, Iowa will be able to "exceed" its minimum TANF MOE requirement for FY 06. To the extent that Iowa exceeds its minimum TANF MOE, cases funded by the excess are excluded from the caseload reduction calculation, thereby increasing the credit. A FFY 06 credit will help Iowa to better be able to meet the FFY07 work participation rates requirements.

By transferring \$1,700,000 in federal TANF funds from SFY 2006 FIP account to the Child and Family Services, the combined amount of state and federal TANF funding remains the same before and after the transfer.

Action on this transfer will not be finalized prior to September 14, 2006.

cc: Governor Thomas J. Vilsack
Kevin Concannon, Department of Human Services
Jan Clausen, Department of Human Services
Dennis Prouty, Legislative Service Bureau
Holly Lyons, Legislative Service Bureau
Sue Lerdal, Legislative Service Bureau
Jennifer Vermeer, Legislative Service Bureau
Lisa Burk, Legislative Service Bureau
Hugh Ceaser, Department of Management